

CHRISTU JYOTHI INSTITUTE OF TECHNOLOGY & SCIENCE

A Catholic Christian Minority Institution

Colombonagar, Yeshwanthapur(PO), Jangaon Dist – 506 167 T.S

NBA Accredited Programme, Affiliated to AICTE & JNTU-Hyd

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget	Expenditure	Total	Expenditure	Expenditure
	allocated for	for	expenditure	on	on
	infrastructure	infrastructure	excluding	maintenace	maintenance
	augmentation	augmentation	Salary	of academic	of physical
				facilities	facilities
				(excluding	(excluding
				salary for	salary for
				human	human
				resources)	resources)
2022-					
2023	450000	233504	26494753.93	1543831	1660617

Principal
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